

Primary Health

Number of clients who met with a doctor or with a nurse practitioner:



7,696

Low Back Pain Project

Since its implementation in 2015, the chiropractors at the CSCE have helped over **1,094** clients, bringing the total number of consultations to **13,663**.



Nutrition

Number of clients who met with a registered dietitian:




1,294

Virtual Groups at CSCE



 **2,914** clients and **448** group sessions in community health (Get moving, for better balance!, Men'Talk, chronic pain and chronic conditions groups, etc.)

 **75** group sessions in mental health (CBT with mindfulness, anxiety management, relaxation, sharing seniors group, etc.)

 **1,009** clients and **51** group sessions in nutrition

Mental Health

Number of clients who met with a therapist or with a psychologist:



842

CLINIQUE DE DIABÈTE DIABETES CLINIC

This year, the Diabetes Education Program's educators delivered services to **1,700** clients through diabetes education, support and consultations. In total, **6,028** interactions were held.



Community Health

Number of clients who participated in one of our community groups:



2,914

GET MOVING, for better balance!



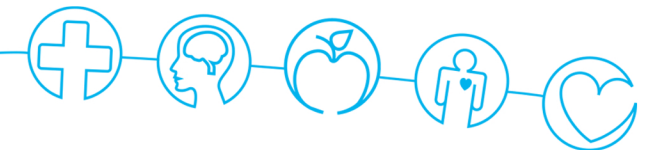
225 virtual sessions since October, 2020
17 weekly groups

Green Food Box

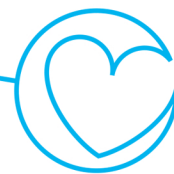


Number of boxes delivered this year in collaboration with the CSCE in Bourget, Chrysler, Embrun, Finch, Maxville and Moose Creek:

3,311



Centre de santé
communautaire
de l'Estrie



STATEMENT OF FINANCIAL POSITION AS OF MARCH 31, 2021

ASSETS

Current

Cash	\$ 915,008
Accounts receivable	\$ 175,520
Prepaid expenses	\$ 246,163
	\$ 1,336,691

Tangible capital assets	<u>\$ 265,903</u>
	<u>\$ 1,602,594</u>

LIABILITIES AND NET ASSETS

Current

Payable / accrued liabilities	\$ 746,178
Due to LHIN	\$ 483,902
Due to MOHLTC	-
Deferred revenues	-
	\$ 1,230,080

Deferred contributions related to tangible capital assets	<u>\$ 265,903</u>
	\$ 1,495,983

Net assets

Unrestricted	<u>\$ 106,611</u>
	<u>\$ 1,602,594</u>

* Copies of our detailed financial report, audited by BDO Canada LLP, are available for consultation upon request.

STATEMENT OF OPERATIONS AND CHANGES IN NET ASSETS for the year ending March 31, 2021

REVENUES

Contributions from MOHLTC and LHIN	
Base funding	\$ 8,806,986
Non-recurring funding	\$ 119,292
Diabetes Education Program funding	\$ 919,143
Aging at Home Program funding	\$ 288,721
Low Back Pain Program funding	\$ 98,088
Limoges project funding	\$ 489,582
Other funding	\$ 235,970
Amortization of deferred contributions related to tangible capital assets	\$ 75,305
Interest and other income	<u>\$ 13,821</u>
	<u>\$ 11,046,908</u>

EXPENSES

Salaries and benefits	\$ 6,856,364
Equipment, supplies and services	\$ 2,264,313
Non-recurring expenses	\$ 119,292
Diabetes Education Program expenses	\$ 919,143
Low Back Pain Program expenses	\$ 98,088
Limoges project expenses	\$ 478,433
Other projects expenses	<u>\$ 234,532</u>
	<u>\$ 10,970,165</u>
Excess of revenues over expenses before other expenses	\$ 76,743
Amortization of tangible capital assets	<u>\$ (75,305)</u>
Excess of revenues over expenses	\$ 1,438
Net assets, balance beginning of the year	\$ 105,173
Net assets, balance end of the year	<u>\$ 106,611</u>